

**REVISIÓN FINAL**

**Programa de las Naciones Unidas para el Desarrollo  
País: Guatemala  
Documento de Proyecto**

<b>Título del Proyecto:</b>	<b>Project 00117799 Proyecto Fortalecimiento de la gobernanza eficaz, inclusiva y transparente en la Corte de Constitucionalidad- Organismo Judicial</b>
<b>Efecto esperado</b>	Las instituciones del sector justicia incrementan la eficiencia y efectividad en el esclarecimiento de casos, en los niveles de inclusión y equidad
<b>Productos esperados del Proyecto:</b>	Desarrollo e implementación de capacidades en la Corte de Constitucionalidad para promover la modernización, transparencia, gestión del conocimiento, rendición de cuentas y el acceso a la información pública Desarrollo e implementación de capacidades en el Organismo Judicial para promover la modernización, transparencia, gestión del conocimiento, rendición de cuentas y el acceso a la información pública
<b>Asociado en la Implementación:</b>	PNUD

**Revisión Final**

La presente revisión se realiza con el objeto de dar por terminadas todas las actividades administrativas y financieras del proyecto

<b>Período del Programa de País:</b>	2018 - 2020	<b>Atlas Award ID:</b>	<b>00117799</b>
<b>Área de resultado clave del Plan Estratégico del PNUD:</b>	Resultado 3. Fortalecimiento de plataformas para la coordinación intra- e inter-gubernamental y la comunicación estratégica en torno a nuevos abordajes para la seguridad ciudadana.	<b>Fecha de inicio:</b>	2019
<b>Gender Marker:</b>	2	<b>Fecha de finalización:</b>	2020
		<b>Modalidad de Ejecución:</b>	DIM

<b>Proyecto 00114709</b>				
<b>INSUMOS</b>	<b>Revisión Final</b>	<b>Revisión anterior</b>	<b>Variación</b>	<b>Gran Total Proyecto</b>
<b>SIDA</b>	139934	139934	0	139934
<b>Costos de Administración:</b>	11195	11195	0	11195
<b>TOTAL</b>	151129	151129	0	151129
<b>Proyecto 00114710</b>				
<b>INSUMOS</b>	<b>Revisión Final</b>	<b>Revisión anterior</b>	<b>Variación</b>	<b>Gran Total Proyecto</b>
<b>SIDA</b>	137844	137844	0	137844
<b>Costos de Administración:</b>	11028	11027	0	11028
<b>TOTAL</b>	148871	148871	0	148871
<b>INSUMOS TOTALES</b>	<b>Revisión Final</b>	<b>Revisión anterior</b>	<b>Variación</b>	<b>Gran Total Proyecto</b>
<b>SIDA</b>	277,778	277,778	0	277,778
<b>Costos de Administración:</b>	22,222	22,222	0	22,222
<b>TOTAL GENERAL</b>	300,000	300,000	0	300,000

*Daniel Vargas*

Daniel Vargas  
Representante Residente Adjunto

**PNUD:** \_\_\_\_\_

Project 00117799 Proyecto Fortalecimiento de la gobernanza eficaz, Inclusiva y transparente en la Corte de Constitucionalidad

Project 117799	MONTO	114709	114710
Año	300000		
CDR 2019	87236	71881	15355
CDR 2020	212764	79248	133516
Gasto	<b>300,000.00</b>	<b>151129</b>	<b>148871</b>

Saldo 0.00



## UN Development Programme

### Guatemala - Guatemala City

**Project:** 00117799  
**Project Title:** Fortalecimiento de la gobernanza eficaz, inclusiva  
**Start Year:** 2019  
**End Year:** 2020

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** Final Revision

Budget (US\$) as of Last Revision on 04-March-2021		
Donor	Fund	Amount
SIDA	30000 Programme Cost Sharing	212,764.16
<b>Total Budget ( 2020 and Beyond )</b>		212,764.16
<b>Total Utilization ( 2019 and Prior )</b>		87,235.84
<b>Project Total</b>		300,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

La presente revisión se realiza para dar por terminadas todas las actividades operativas y financieras del proyecto

Agreed by:

*Claudia de Saravia*  
 Claudia de Saravia

Agreed by:

Por: *Nely Herrera*  
 Nely Herrera

Agreed by:

Silya Aragón

Agreed by:

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

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Run Time: 20-02-2020 19:02:59

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00117799 Fortalecimiento de la gobernancia	Period :	Jan-Dec (2019)
Output # : 00114709 Corte de Constitucionalidad	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	38,213.10	0.00	38,213.10
71360 - Local Consult-Security	0.00	1,585.85	0.00	1,585.85
71405 - Service Contracts-Individuals	0.00	8,126.60	0.00	8,126.60
71410 - MAIP Premium SC	0.00	3.59	0.00	3.59
71415 - Contribution to Security SC	0.00	298.35	0.00	298.35
72805 - Grants to Instit & other Benef	0.00	15,018.46	0.00	15,018.46
73505 - Reimb to UNDP for Supp Srvs	0.00	2,087.32	0.00	2,087.32
74525 - Sundry	0.00	5.82	0.00	5.82
75105 - Facilities & Admin - Implement	0.00	5,324.56	0.00	5,324.56
75705 - Learning costs	0.00	1,217.83	0.00	1,217.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>71,881.48</b>	<b>0.00</b>	<b>71,881.48</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>71,881.48</b>	<b>0.00</b>	<b>71,881.48</b>
<b>Total for Output : 00114709</b>	<b>0.00</b>	<b>71,881.48</b>	<b>0.00</b>	<b>71,881.48</b>

Output # : 00114710 Organismo Judicial	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

73505 - Reimb to UNDP for Supp Srvs	0.00	2,086.00	0.00	2,086.00
74505 - Insurance	0.00	12,131.00	0.00	12,131.00
75105 - Facilities & Admin - Implement	0.00	1,137.36	0.00	1,137.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,354.36</b>	<b>0.00</b>	<b>15,354.36</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>15,354.36</b>	<b>0.00</b>	<b>15,354.36</b>
<b>Total for Output : 00114710</b>	<b>0.00</b>	<b>15,354.36</b>	<b>0.00</b>	<b>15,354.36</b>

<b>Project Total :</b>	<b>0.00</b>	<b>87,235.84</b>	<b>0.00</b>	<b>87,235.84</b>
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Signed By : Daniel Vargas Daniel Vargas Date : 12-Mar-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	87,235.84	0.00	87,235.84

Maria Guadalupe Orella  
Coordinadora del Proyecto

Claudia de Saravia  
Oficial de Programa

Ana Maria Diaz  
Representante Residente a.i.





Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Run Time: 20-02-2020 19:02:03

**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00117799 Fortalecimiento de la gobernanc

Period : As at Dec 31, 2019

Output #	Impl. Partner	UNDP AMOUNT
00114709	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00



**Combined Delivery Report by Activity**



**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 03-03-2021 22:03:06

**Selection Criteria :**

**Business Unit :** GTM10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** 00117799  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00114709,00114710,00114711

<b>Project Id :</b> 00117799 Fortalecimiento de la gobernan	<b>Period :</b> Jan-Dec (2020)
<b>Output # :</b> 00114709 Corte de Constitucionalidad	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** AR1 (Modelo de Gestión de Casos CC)

**Fund :** 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	32,832.94	0.00	32,832.94
71360 - Local Consult-Security	0.00	1,329.96	0.00	1,329.96
72410 - Acquisition of Audio Visual Eq	0.00	4,058.44	0.00	4,058.44
72605 - Grants to Instit & other Benef	0.00	10,020.74	0.00	10,020.74
74525 - Sundry	0.00	2,677.99	0.00	2,677.99
74599 - UNDP cost recovery chrgs-Bills	0.00	20,624.28	0.00	20,624.28
75105 - Facilities & Admin - Implement	0.00	5,870.19	0.00	5,870.19
75705 - Learning costs	0.00	1,833.16	0.00	1,833.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>79,247.70</b>	<b>0.00</b>	<b>79,247.70</b>
<b>Total for Activity AR1</b>	<b>0.00</b>	<b>79,247.70</b>	<b>0.00</b>	<b>79,247.70</b>
<b>Total for Output : 00114709</b>	<b>0.00</b>	<b>79,247.70</b>	<b>0.00</b>	<b>79,247.70</b>

<b>Output # :</b> 00114710 Organismo Judicial	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

**Activity :** AR1 (automatización de procesos OJ)

**Fund :** 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	47,022.45	0.00	47,022.45
71360 - Local Consult-Security	0.00	1,379.28	0.00	1,379.28
71405 - Service Contracts-Individuals	0.00	13,298.86	0.00	13,298.86
71410 - MAIP Premium SC	0.00	6.21	0.00	6.21
71415 - Contribution to Security SC	0.00	496.62	0.00	496.62
72405 - Acquisition of Communic Equip	0.00	38,794.98	0.00	38,794.98
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	2,044.00	0.00	2,044.00
74525 - Sundry	0.00	8,045.66	0.00	8,045.66
74599 - UNDP cost recovery chrgs-Bills	0.00	7,762.29	0.00	7,762.29
74720 - Distribution Cost	0.00	4,776.00	0.00	4,776.00
75105 - Facilities & Admin - Implement	0.00	9,890.13	0.00	9,890.13
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>133,516.46</b>	<b>0.00</b>	<b>133,516.46</b>
<b>Total for Activity AR 1</b>	<b>0.00</b>	<b>133,516.46</b>	<b>0.00</b>	<b>133,516.46</b>



Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 03-03-2021 22:03:06

<b>Project Id : 00117799 Fortalecimiento de la gobernan</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00114710 Organismo Judicial</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Output : 00114710</b>	<b>0.00</b>	<b>133,516.46</b>	<b>0.00</b>	<b>133,516.46</b>
<b>Project Total :</b>	<b>0.00</b>	<b>212,764.16</b>	<b>0.00</b>	<b>212,764.16</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrb

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Run Time: 03-03-2021 22:03:06

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2020)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00114709,00114710,00114711

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	212,764.16	0.00	212,764.16



**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
 Period : Jan-Dec (2020)  
 Selected Project Id : 00117799  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00114709,00114710,00114711

**Project/Award: 00117799 Fortalecimiento de la gobernan**

**Period : As Of Dec31,2020**

Output #	00114709	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00114710	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00